

1. Who is the current provider?

ResCare Workforce Services

2. Is the current provider meeting performance expectations?

Yes

3. Are there staffing needs for Customer Service level staff or just for the Manager to oversee the system?

The one-stop operator will have oversight over the center however the service providers will hire their own staff.

4. Will the Operator be responsible for the MOU and Resource Sharing Agreement process? If so can you please share a copy of the current MOU and RSA documents.

Board staff will be responsible for the development of the MOU and Resource Sharing Agreement. The current is still being developed and should be in place by July 1.

5. How many State Merit staff are in each location? (i.e. Wagner Peyser, TAA, etc.)

The number of State Merit staff differs from center to center but approximately 4-7.

6. What partners are actively offering services within the One Stop Centers?

Title I Adult, DLW and Youth, Wagner Peyser, TAA, Vets are co-located in the majority of the center. However, we are currently in negotiations for one staff member from each of the following to co-locate in the comprehensive center. Dept Human Services, Dept of Rehab, and AARP.

7. How many staff are at each location and what are their job titles?

Ada One-Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Workforce Service Specialist IV	1	OESC
Workforce Service Specialist III	3	OESC
DVOP-100%	1	OESC
Case Worker	1	DRS

Ardmore One-Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Program Manager I	1	OESC
Workforce Service Specialist III	3	OESC

Durant One- Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Project Director	1	ResCare
Accounting Specialist	1	ResCare
Workforce Service Specialist IV	1	OESC
Workforce Service Specialist III	2	OESC
DVOP-100%	1	OESC

McAlester One-Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Workforce Service Specialist IV	1	OESC
Workforce Service Specialist III	3	OESC

Idabel One-Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Area Manager	1	OESC
Program Manager I	1	OESC
Workforce Service Specialist III	5	OESC

Poteau One-Stop

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare
Program Manager I	1	OESC
DVOP 50/50	1	OESC
Workforce Services III	1	OESC
Workforce Services IV	1	OESC

Pauls Valley

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare

Hugo

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare
Talent Engagement Specialist	1	ResCare

Latimer

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare

Atoka

Job Title	Number of Staff	Agency
Talent Development Specialist	1	ResCare

8. What is the average annual salary for the case management staff?

The average salary for each system partner will vary. Title I's average \$31,500.

9. What are your current PY16 Performance Measures?

Southern					
	Measure	PY16 & PY17 State Level	PY 2016 Performance Goal		
Target Outcomes			Predicted	Target	Goal
Employment Rate 2nd Quarter After Exit	Adults / Wagner-Peyser	61.0%	61.4%	65.3%	61.1%
	Dislocated Workers	75.1%	60.3%	64.7%	64.7%
	Youth	62.6%	44.7%	44.9%	60.0%
Employment Rate 4th Quarter After Exit	Adults / Wagner-Peyser	61.5%	53.4%	51.2%	60.7%
	Dislocated Workers	73.9%	52.6%	49.8%	65.0%
	Youth	62.7%	64.1%	64.5%	62.1%
Median Earnings 2nd Quarter After Exit	Adults / Wagner-Peyser	\$4,664	\$4,341	\$5,049	\$4,385
	Dislocated Workers	\$6,084	\$5,366	\$7,252	\$5,396
	Youth	\$0.00			
Credential Attainment within 4 Quarter after Exit	Adults	60.9%	62.0%	73.2%	63.2%
	Dislocated Workers	56.8%	81.1%	82.7%	60.0%
	Youth	44.5%	23.4%	42.5%	38.0%